

**Perform Monthly Report - MACS1\_Belgium , Dec 09 ( Calender, EUR )**

	Cumul Appl	Dec	Nov	Oct	Sep	Aug	Jul
<b>Financial</b>							
<b>Financial</b>							
Outgoing credit notes	Yes	116,00	107,00	98,00	89,00	80,00	71,00
<b>Commercial</b>							
<b>Orders</b>							
Outstanding orders	No	93,00	91,00	91,00	91,00	91,00	132,00
Outstanding orders (amount)	No	71.167,06	69.637,82	69.651,00	69.762,68	69.618,61	100.694,06
<b>Operational &amp; Products</b>							
<b>Production Parts / Complaints</b>							
Output parts	Yes	8.050,00	7.417,00	6.798,00	6.179,00	5.559,00	4.940,00
Complaints	Yes	87,00	80,00	74,00	67,00	60,00	53,00
<b>Organisation</b>							
<b>Labourers</b>							
Working days	Yes	230,00	214,00	194,00	174,00	152,00	135,00
Number of employees	No	6,00	6,00	6,00	6,00	6,00	7,00
Working hours	Yes	1.108.000,00	1.031.200,00	935.200,00	839.200,00	733.600,00	652.000,00